

TWSE Stock No. : 8480 (Taisun-KY)

TAISUN INT'L (HOLDING) CORP.

DATE : 2nd SEPTEMBER, 2020



Safe Harbor Notice

This presentation is based on the information obtained from various sources which the Company believes to be reliable. But at some points in the future, there are a variety of factors which could cause actual results to differ materially from those statements. Therefore, please refer to the information on the MOPS website for basis on any adjustments that have been made.

(<http://mops.twse.com.tw>)

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01 GROUP OVERVIEW



GENERAL INFORMATION

- **Established in February 2014**
(Taisun Vietnam HQ was established in February 2001)
- **Chairman and General Director: Mr. Tai Chao Rong**
- **Paid-in capital: NT \$ 393 million**
- **Headquarters: Ho Chi Minh City, Vietnam**
- **Employees: 849 employees (July 2020)**



Board Members



Chairman
TW/Mr. Tai, Chao
Rong

Founder of Taisun Group

More than 30 years of
experience in the diaper
industry



Director
VN/Mrs. Le Thi Thanh
Hien

Senior Director of Foreign
Trade of Taisun Group



Director
TW/Mr. Liu, Wu
Shung

Senior Director of a well-
known TW Automobile
Group



Independent
Director
TW/Mr. Chen, Min
Hun

Senior Director of TW's
Largest Steel Group



Independent
Director
TW/Mr. Yu, Shang
Wu

Reputable TW University
Professor of Finance

Public Director of TWSE



Independent
Director
TW/Mr. Hsieh, Jau
Hwang

Chief Strategy Officer of
Leading TW Food
Manufacturer



Independent
Director
TW/Ms. Hou, Gue
Feng

Deputy Editor of famous
Business Magazine in
Taiwan

Chief Editor of Mainstream
Health Magazine in TW



Chief Auditor
VN/Ms. Tran Ngoc
Lan

Rich experience in Top 4
Accounting Firms, VN CPA
Certificate



CSR Manager
TW/Mrs. Chen, Juei-
Feng

Senior Audit and Finance
Manager of Listed Company

Management Team



Group Trading V.G
Director
TW/Mr. Paul Lee

West Coast University
Business Management Major

More than ten years of experience
in diaper related industries



Group CEO
TW/Mr. Tai, Chao Rong

Founder of Taisun Group

More than 30 years of experience
in the diaper industry



Group CFO
TW/Mr. Tom Lin

Cheng Kung University
Accounting Major

Rich Financial experience in Top
4 Accounting Firms and listed
companies



Cambodia V.G
Director
CN/Mr. Wu Fu Yan

Senior Director of TW & CN
Diaper Manufacturers

More than 20 years of experience
in QA & Manufacturing for
diapers



Taiwan Operation
Director
TW/ Mr. Anthony Hsieh

I-Shou University
Department of Information
Management

Well-known Foreign Sales
Manager in TW



Vietnam Export
Director
VN/Mrs. Le Thi Thanh
Hien

Senior Director of Foreign Trade
of Taisun Group

More than 10 years of experience
in export promotion



Vietnam Chief
Accountant
VN/Mrs. Nguyen Thi
Phuong

Senior Director of Accountant of
Taisun Group

License of VN Chief Accountant,
Years of experience in accounting
and tax laws



Vietnam Domestic
V.G Director
VN/Mr. Alan Phan

Yunlin University of
Science & Technology
Finance Major

Vast experience in TW industry,
fluent in Chinese, English and
Vietnamese



Cambodia Finance
Director
TW/Mr. Vic Lin

Kaohsiung University of
Science & Technology
IEM Major

Rich experience as Financial
Manager of listed companies



Cambodia Marketing
Manager
CB/Mr. Ratanak

Cambodia Angkormilk
Marketing Manager

Rich experience in Cambodia
Market



Vietnam Manufacturing
Director
VN/Mr. Nguyen Ba
Vuong

Master in Automation TW

15 years of experience as Factory
or Technical Director in
Vietnam's Enterprises



Vietnam QA V Director
VN/Mr. Tran Huu Vinh

Hanoi University of Science and
Technology
Chemical Engineering Major

Rich experience as Biochemical/
Food QA Manager of Vietnam's
large Foreign Companies



Vietnam R&D Manager
VN/Ms. Tran Thi Truc
Linh

Bachelor of Science/Master of
Pharmacy of HCMC University of
Medicine & Pharmacy

Senior QA Manager of Large
Foreign Pharmaceutical Factory in
Vietnam













Vietnam HR Manager
VN/Mrs. Doan Thi
Van Trang

University of Economics
HCMC

Senior Manager of Taisun Group

Key Economic Data of ASEAN



Country		Population (25 Aug. 2020)	GDP Growth 2019	GDP Growth 2020 est
	Vietnam	97,468,499	7.02%	3.10%
	Cambodia	16,752,757	7.00%	-1.80%
	Thailand	69,826,484	3.90%	-7.80%
	Myanmar	54,464,298	6.30%	1.10%
	Laos	7,290,945	6.50%	0.50%
	Philippines	109,794,456	6.70%	-6.60%
	Indonesia	273,523,615	5.40%	-0.80%
	Malaysia	32,426,766	4.90%	-3.20%
	Brunei	438,099	1.00%	1.60%
	Singapore	5,857,192	0.70%	-6.00%
Total		667,843,111		

Major Operational Bases



**TAISUN
VIETNAM**



**TAISUN
TAIWAN**

**WINSUN
CAMBODIA**



**AB CARE
SINGAPORE**



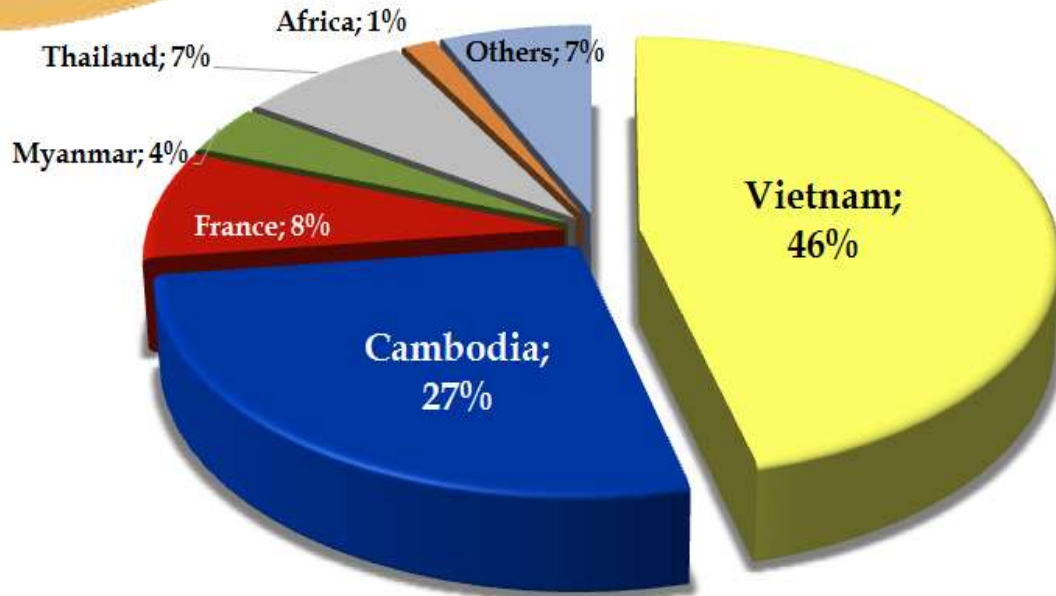
Main Markets

TAISUN HAS BUSINESSES
in MORE THAN 20 NATIONS around the world

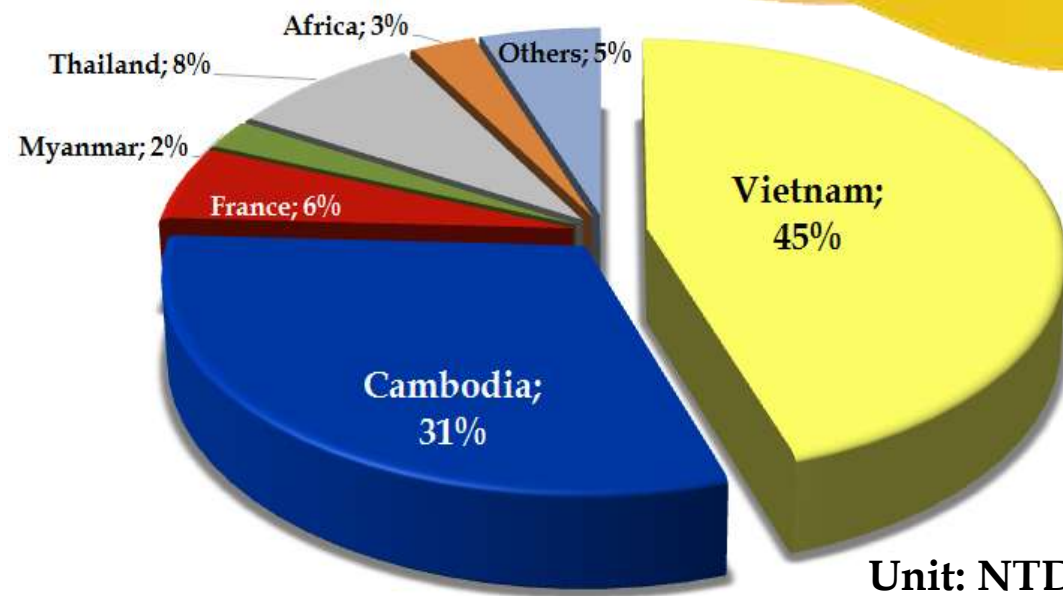


Q2.2020- Sales by Countries

Q2. 2020



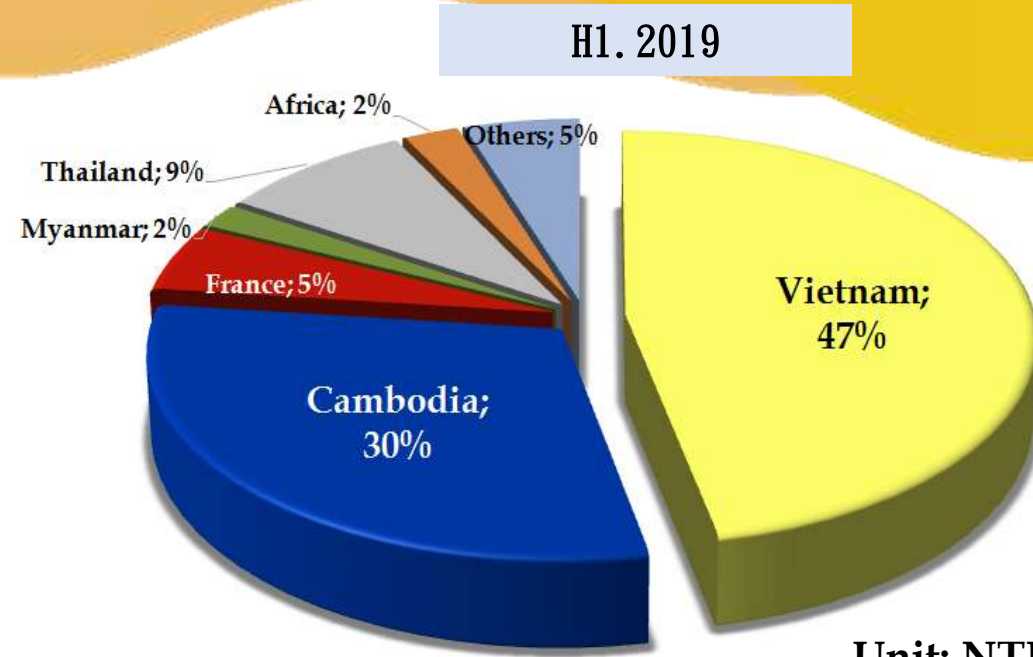
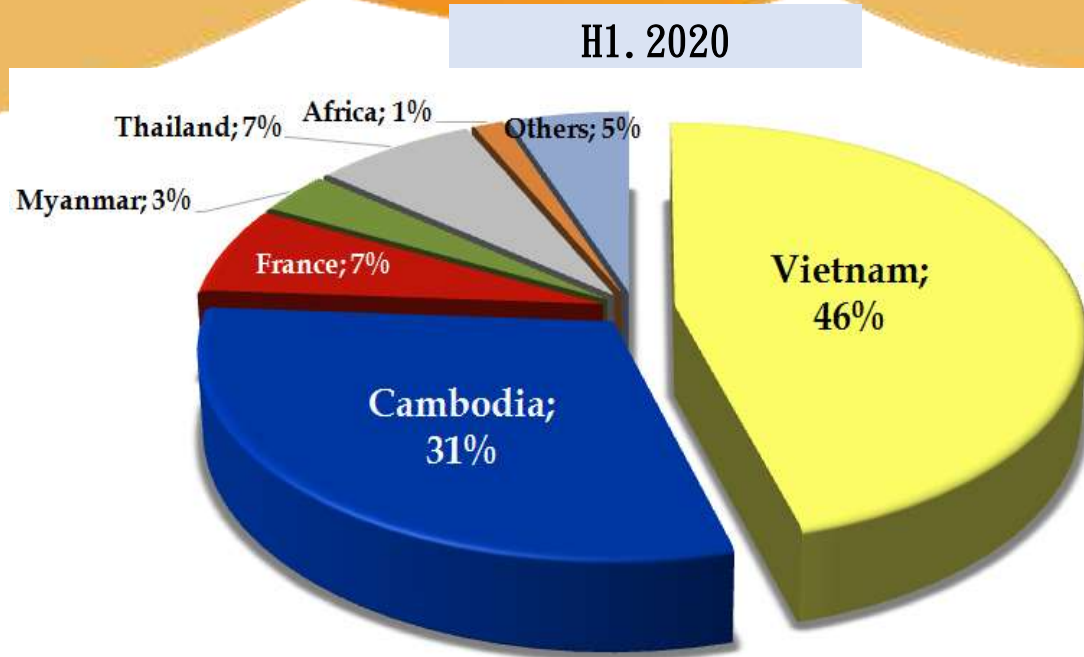
Q2. 2019



Unit: NTD thousands

Areas	2020Q2		2019Q2		Var.	
	Amount	%	Amount	%	Amount	%
Vietnam	197,506	46.13%	208,065	45.01%	(10,559)	-5.07%
Cambodia	114,619	26.77%	142,319	30.79%	(27,699)	-19.46%
France	34,292	8.01%	25,538	5.52%	8,754	34.28%
Myanmar	15,364	3.59%	10,168	2.20%	5,196	51.10%
Thailand	32,097	7.50%	39,007	8.44%	(6,910)	-17.72%
Africa	6,059	1.42%	12,927	2.80%	(6,868)	-53.13%
Others	28,229	6.59%	24,272	5.25%	3,957	16.30%
Total	428,165	100.00%	462,295	100.00%	(34,130)	-7.38%

H1.2020 - Sales by Countries



Unit: NTD thousands

Area	H1. 2020		H1.2019		Var.	
	Amount	%	Amount	%	Amount	%
Vietnam	423,561	45.70%	432,662	46.85%	(9,101)	-2.10%
Cambodia	281,632	30.39%	277,631	30.06%	4,001	1.44%
France	62,380	6.73%	48,121	5.21%	14,258	29.63%
Myanmar	30,150	3.25%	17,811	1.93%	12,338	69.27%
Thailand	66,840	7.21%	78,496	8.50%	(11,656)	-14.85%
Africa	12,434	1.34%	22,181	2.40%	(9,747)	-43.94%
Others	49,846	5.38%	46,626	5.05%	3,220	6.91%
Total	926,842	100.00%	923,528	100.00%	3,313	0.36%

A baby is sitting on a light-colored carpeted floor, wearing a grey hoodie with animal ears and a snout. The baby is looking to the left. In the background, a small white teddy bear is sitting on the floor near a window. A large yellow hexagonal graphic is overlaid on the image, containing the text '02 Product Portfolio'.

02

Product Portfolio



QUALITY PRODUCT PORTFOLIO

Baby Care



UniDry®

Baby care

**Baby Diaper, Baby Pants,
Newborn Baby Diaper**

The guardians of your greatest treasure
from birth to growth



Adult Care



Adult care

TOP 2 TRUSTED BRANDS IN VIETNAM

Adult Pants, Adult Diaper, Insert Pad, and Under Pad

Complete range of products to serve our customers on all levels of incontinence

Lady Care

Soft

Comfort

Leak Prevention

sunfree®
Soft & Thin
for confidence



- Day use/ Night use/ Extra
- Ultra thin/ Super dry
- 3D standing safeguard

Wet Wipes

Unifresh®

Antibacterial
No Parabens
Pure Water



Baby
Use

Family
Use

Medical
Care

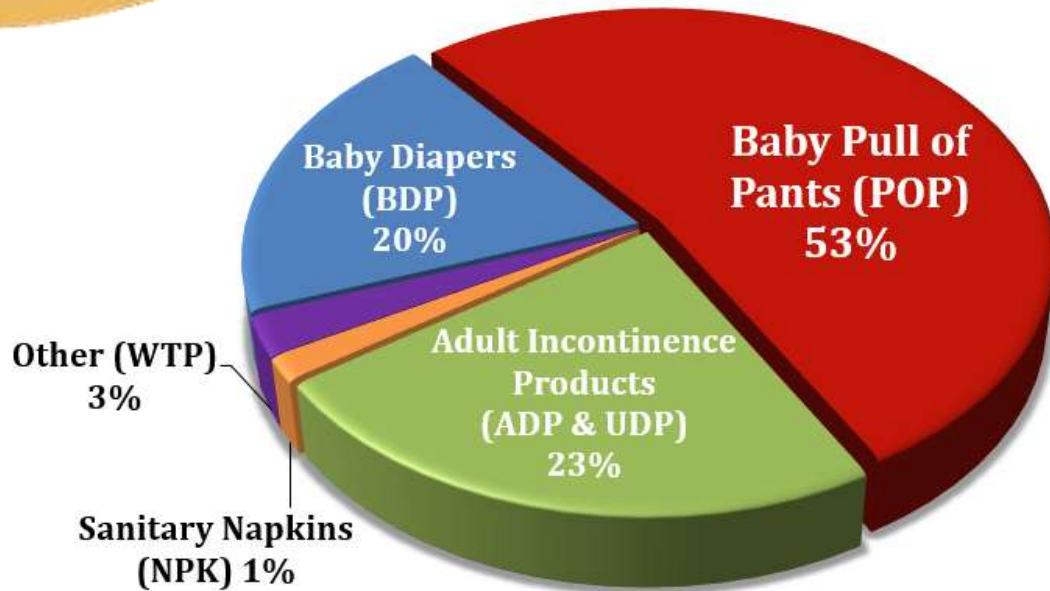
Skin
Care

Purity

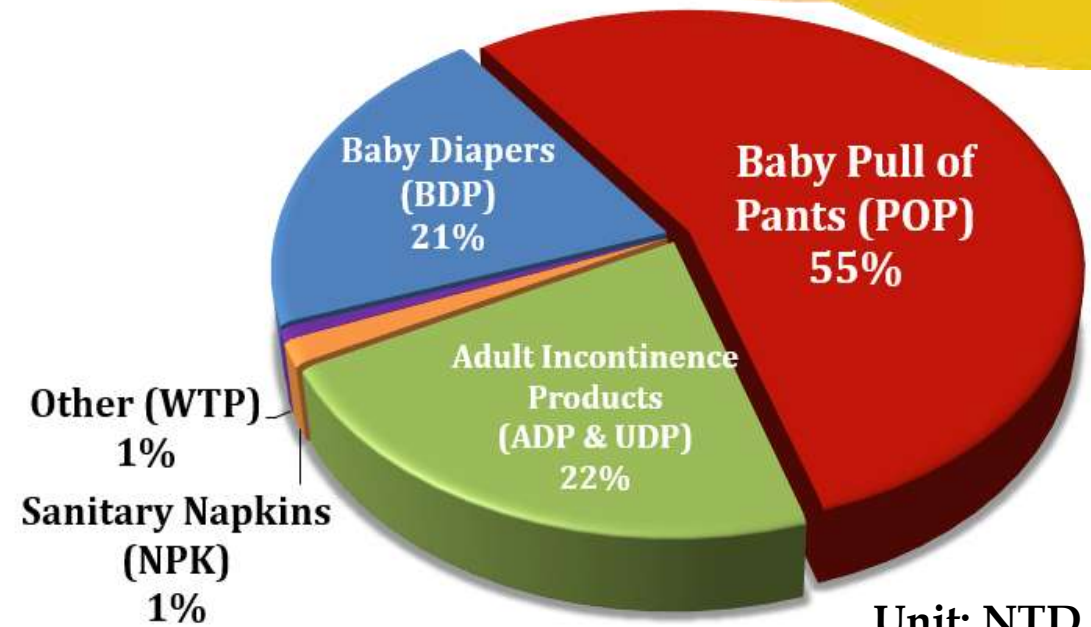


Q2.2020- Sales by Products

Q2. 2020



Q2. 2019

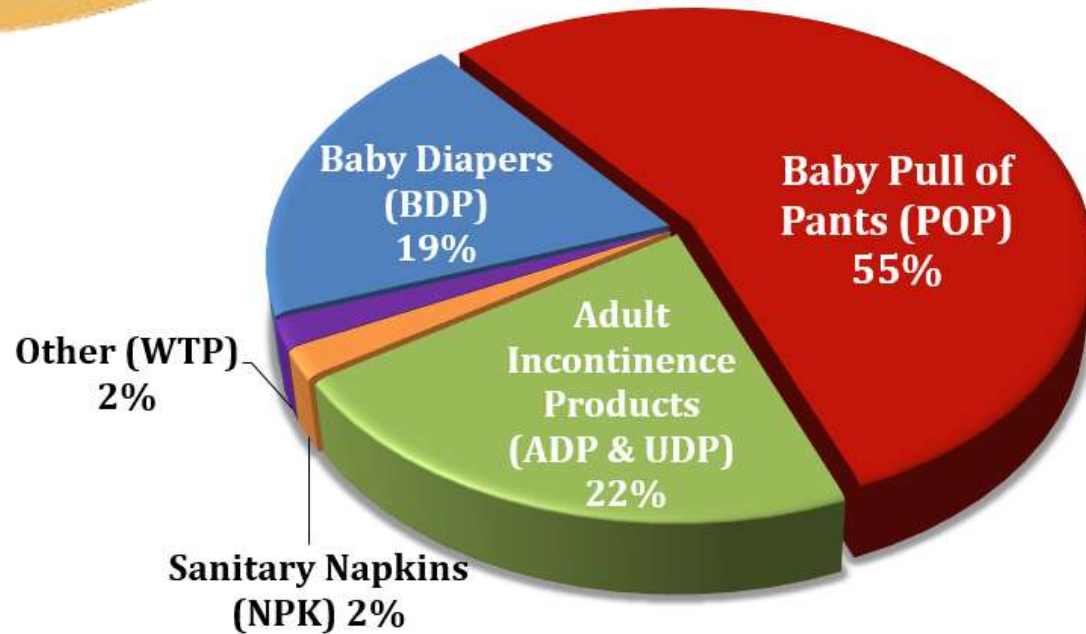


Unit: NTD thousands

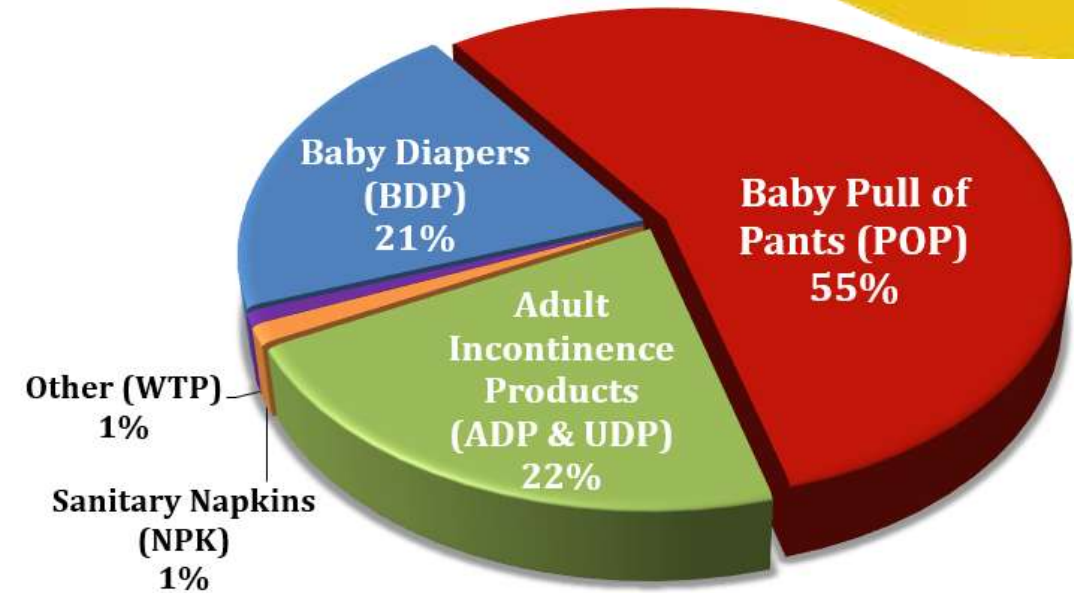
Product	2020Q2		2019Q2		Var.	
	Amount	%	Amount	%	Amount	%
Baby Diapers (BDP)	83,895	19.59%	95,324	20.62%	(11,429)	-11.99%
Baby Pull of Pants (POP)	225,896	52.76%	254,932	55.14%	(29,036)	-11.39%
Adult Incontinence Products (ADP & UDP)	100,616	23.50%	101,993	22.06%	(1,377)	-1.35%
Sanitary Napkins (NPK)	6,644	1.55%	6,826	1.48%	(182)	-2.67%
Other (WTP)	11,114	2.60%	3,219	0.70%	7,895	245.26%
Total	428,165	100.00%	462,295	100.00%	(34,130)	-7.38%

H1.2020 - Sales by Products

H1. 2020



H1. 2019



Unit: NTD thousands

Products	H1. 2020		H1. 2019		Var.	
	Amount	%	Amount	%	Amount	%
Baby Diapers (BDP)	181,682	19.60%	190,776	20.66%	(9,094)	-4.77%
Baby Pull of Pants (POP)	509,139	54.93%	513,372	55.59%	(4,233)	-0.82%
Adult Incontinence Products (ADP & UDP)	201,944	21.79%	200,561	21.72%	1,383	0.69%
Sanitary Napkins (NPK)	17,211	1.86%	11,104	1.20%	6,107	55.00%
Other (WTP)	16,866	1.82%	7,716	0.84%	9,150	118.58%
Total	926,842	100.00%	923,528	100.00%	3,314	0.36%



03

Business Performance



Q2.2020- Income Statement

Unit: NTD thousands

Profit & Loss	2019					2020		
	Q1	Q2	Q3	Q4	Year 2019	Q1	Q2	H1. 2020
Net Sales	461,233	462,295	498,809	555,029	1,977,366	498,677	428,165	926,842
Gross profit	126,151	133,854	165,790	186,885	612,680	187,306	153,515	340,821
Gross margin (%)	27.35	28.95	33.24	33.67	30.98	37.56	35.85	36.77
Operating expenses	67,302	69,068	76,738	84,563	297,671	89,581	75,898	165,479
Operating expenses (%)	14.59	14.94	15.38	15.24	15.05	17.96	17.73	17.85
Operating income	58,849	64,786	89,052	102,322	315,009	97,725	77,617	175,342
Operating income (%)	12.76	14.01	17.85	18.44	15.93	19.60	18.13	18.92
Total non-operating income and expenses	13,481	14,505	19,029	18,253	65,269	16,931	26,072	43,003
Profit before Income Tax	72,330	79,291	108,081	120,575	380,278	114,656	103,689	218,345
Net income	65,167	72,503	98,085	109,408	345,164	103,760	91,383	195,143
Net income (%)	14.13	15.68	19.66	19.71	17.46	20.81	21.34	21.05
Earnings per share	1.66	1.85	2.49	2.79	8.79	2.64	2.33	4.97

Note: Consolidated financial statements are audited by Deloitte

Q2.2020- Income Statement

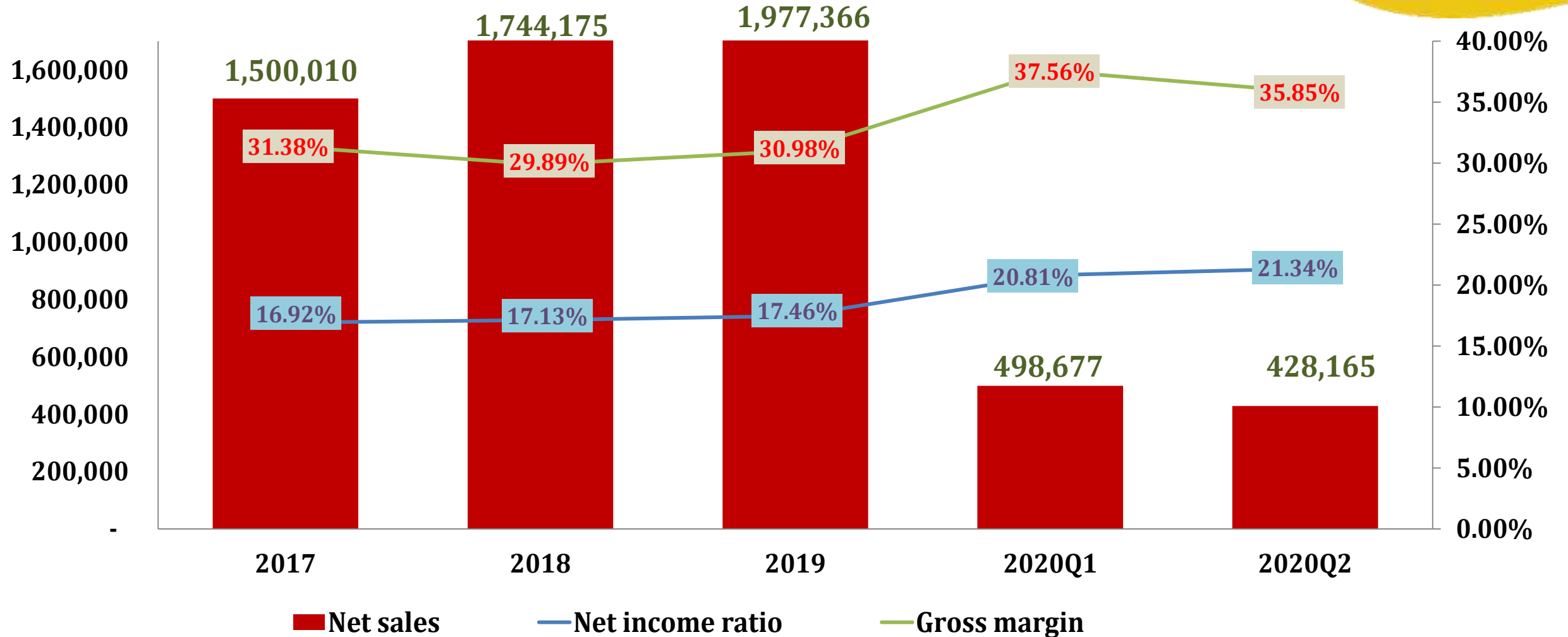
Unit: NTD thousands

Profit & Loss	2020Q2	2019Q2	20120Q1	Var.		H1. 2020	H1. 2019	YOY
				Q2.2020 vs. 2019	Q2 vs. Q1 .2020			
Net Sales	428,165	462,295	498,677	-7.38%	-14.14%	926,842	923,528	0.36%
Gross profit	153,515	133,854	187,306	14.69%	-18.04%	340,821	260,005	31.08%
Gross margin (%)	35.85	28.95	37.56	-	-	36.77	28.15	-
Operating expenses	75,898	69,068	89,581	9.89%	-15.27%	165,479	136,370	21.35%
Operating expenses (%)	17.73	14.94	17.96	-	-	17.85	14.77	-
Operating income	77,617	64,786	97,725	19.80%	-20.58%	175,342	123,635	41.82%
Operating income (%)	18.13	14.01	19.60	-	-	18.92	13.39	-
Total non-operating income and expenses	26,072	14,505	16,931	79.74%	53.99%	43,003	27,986	53.66%
Profit before Income Tax	103,689	79,291	114,656	30.77%	-9.57%	218,345	151,621	44.01%
Income Tax Expense	12,306	6,788	10,896	81.29%	12.94%	23,202	13,951	66.31%
Net income	91,383	72,503	103,760	26.04%	-11.93%	195,143	137,670	41.75%
Net income (%)	21.34	15.68	20.81	-	-	21.05	14.91	-

Note: Consolidated financial statements are audited by Deloitte

Key Financial Indicators-1

Unit: NTD thousands

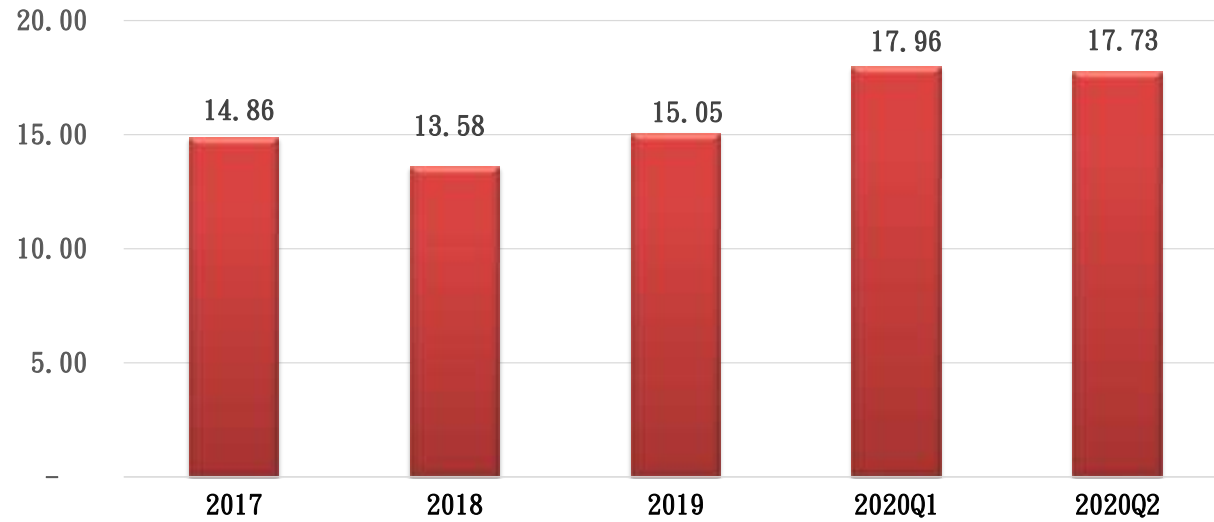


Note: Consolidated financial statements are audited by Deloitte

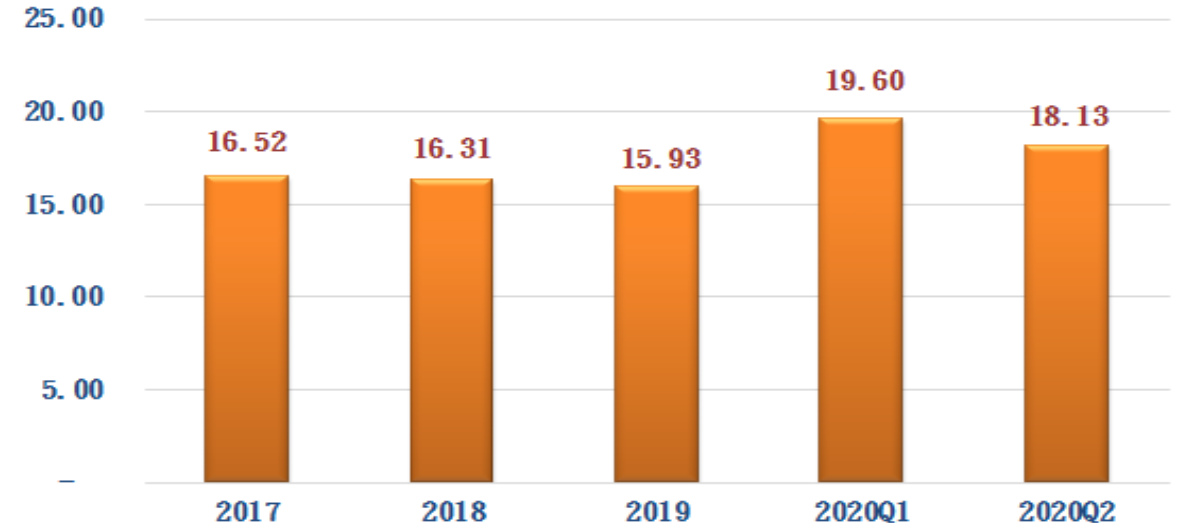
Key Financial Indicators-2

Unit: NTD thousands

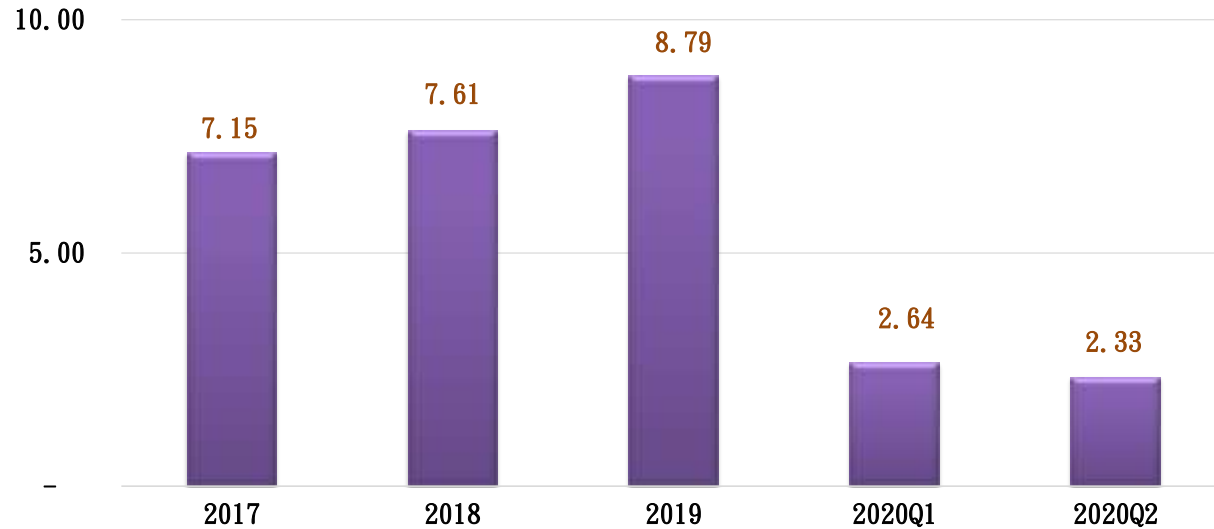
Operating expenses ratio



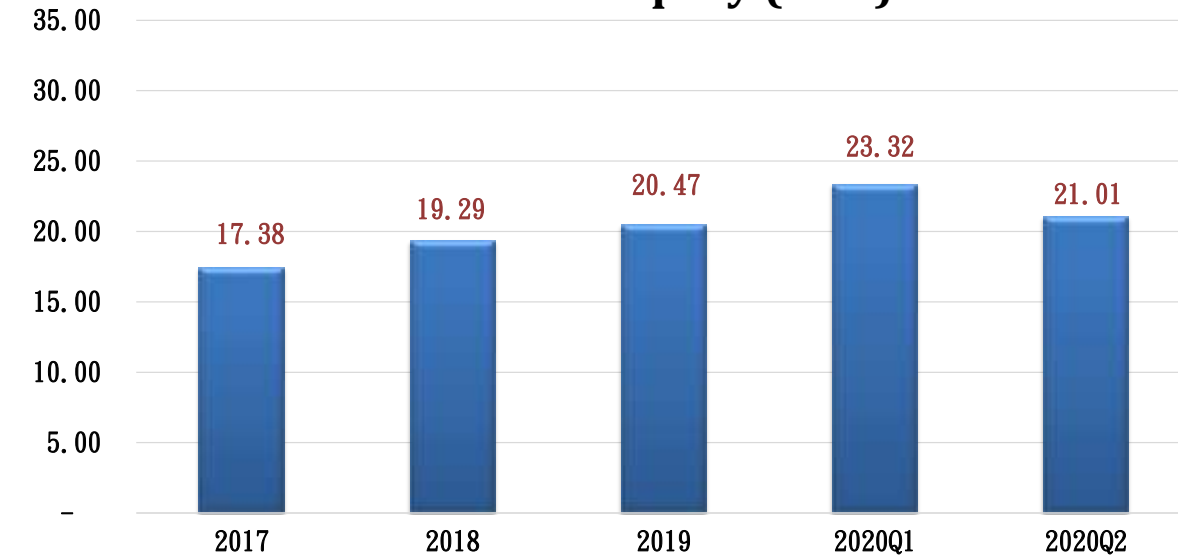
Operating income ratio



Earnings per share (EPS)



Return on equity (ROE)



Dividend Policy

Dividend policy : over 70% of NPAT and 100% Cash

Unit: NTD

		Year 2016	Year 2017	Year 2018	Year 2019
EPS		8.06	7.15	7.61	8.79
Dividend	Cash	6.00	4.00	5.30	6.2
	Stock	-	1.00	-	-
Dividend payout ratio (%)		74.44%	69.93%	69.65%	70.53%
Dividend yield (%)		4.62%	3.05%	4.1%	4.75%

Company Features and Highlights

01

First baby diaper manufacturing company in Vietnam and Cambodia

02

ASEAN concept stock, our main operating locations and 90% of our revenue come from rapidly developing ASEAN countries

03

Average NPAT has exceeded 20% in the past 4 quarters, making us a top performing hygiene products company in ASEAN

04

Stable distribution of cash dividends every year, high yields and returns on shareholders' equity

05

FMCG has high demographic dividend within ASEAN, giving us steady revenue growth and stable cash inflow from operating activities

06

Locally operated and full transparency, to being repeatedly awarded the best trade union and extinguished enterprise in HCM City

Corporate Core Competitiveness (Compared to Leading Brands Internationally)

High C/P value
products, targeting
middle-income families

**Our product price is 15%
~ 20% lower than our
main competitors, but
quality remains highly
competitive. This gives us
perfect position within the
fast-growing middle-class
population**

Immediate & Flexible
decision making,
fast product
development

**The management team
has been operating in the
local markets for many
years, with flexible and
immediate responses to
market changes, we can
quickly launch new
products**

Highly localized
team, solid local
distributor channel
system

**Possesses a highly
localized operational and
sales team, and has been
cultivating the market for
decades to establish a
strong local distributor
channel system
throughout the country**



04

CSR & ESG

CSR / ESG

Environment

Solar Energy

Comprehensively Installed Green Energy System

Green Material

R&D: Decomposable, Environmentally-friendly, Non-toxic Materials

Emission Reduction

Local Supply Chain, Reduce Production Loss, Waste, Wastewater & CO2

Social

Society Care

1. Regularly Support Orphanages and Hospitals
2. Sponsor of University Scholarships

Inclusive Workplace

Governance

Integrity Management

Independent Directors > 50%

CSR Report

Transparent and Published Annually

1. More than 40% of Management Positions held by Women
2. Annual Average Salary Adjustment Rate Greater than Required Government Regulations
3. Special Employee Benefits: Free Products for Employee Use
OT Pay at Full Salary...etc total 9 items

A hand is shown in the upper right corner, carefully placing a coin onto a stack. In the foreground, several stacks of coins are scattered across a lush green grassy field. The background is a soft-focus landscape of green grass and a clear blue sky. A large, semi-transparent orange hexagon is centered over the image, containing the text.

05 Strategies & Projects

Outlook for the 2nd half of 2020

- ❖ Regarding the outlook for the 2nd half of the year 2020, the positive and negative factors assessments are as follows:

Positive factors:

1. Except for Thailand, the main markets of Vietnam and Cambodia have gradually recovered, the consolidated revenue for the 3rd quarter is expected to increase month by month, can expect growth to recover in the 4th quarter.
2. Non-woven fabrics - main raw material price has fallen from its high point, although gross margin reduced slightly in the first half, it will likely remain at a high rate.
3. Production of medical face masks is expected to launch during the 4th quarter.

Outlook for the 2nd half of year 2020

Negative factors:

1. **Second wave of outbreak of COVID-19 may affect the recovery of the ASEAN consumer goods market and increase raw materials price.**
 2. **The continued devaluation of the U.S. dollar affects the company's revenue and profit.**
- ❖ **In summary, the company is conservatively optimistic that it can achieve double-digit revenue and profit growth targets in 2020.**

Outlook for 2021

❖ Regarding the outlook for the year 2021, the positive and negative factors assessments are as follows :

Positive factors:

1. Possible end to the pandemic and complete recovery of ASEAN and global consumer markets
2. ASEAN countries are expected to benefit from the restructuring of the international supply chain, in turn the economy will return to high growth, which will directly drive the market demand for consumer goods.
3. Growth opportunities brought about by the development and investment in markets (Taiwan, Myanmar, France, etc.) and niche products (anti-bacterial, medical).

Outlook for year 2021

Negative factors:

1. Exchange rates are unstable, which affects the company's revenue and profit.
2. Increasing competition due to attractive growth of target markets
3. In the post-pandemic era, economies will recover slowly, affecting the end consumer market.

❖ In conclusion, the company assesses that positive factors outweigh the negative factors, thus setting the goal of double-digit growth in revenue and profits in 2021.

Five-year Growth Plan (2021 ~ 2025)

Current Market and Products Development (Hygiene Products)

- Increase market share
- Secondary market development strategy

New Material R&D Projects (Eco-friendly Materials)

- Decomposable non-toxic/production via green energy
- Enter mature markets



New Investment Projects (Key Raw Materials)

- Self-manufacturing increase to 50%
- Venture into medical products supply chains

New Business Development (Medical products)

- Medical mask/protective garment
- Huge market potential from ASEAN & other overseas markets

2025 Market Share Goals in Main Markets



Vietnamese market target

01

Rank top 3 in baby care products

02

Rank 1st in adult care products



Cambodian market target

01

Rank 1st in baby care/adult care products

02

Rank top three in sanitary napkins products



Myanmar market target

01

Rank top 3 in baby care products

02

Rank 1st in adult care products



5-Year Strategy for Secondary Markets

Taiwan & Thailand market



Rank top three
in market share
for adult products

01

Rapid increase in aging
population

02

Huge potential for adult care
products market

03

Mainly focusing on adult care
products



France market



Rank 1st in market share for
baby and adult
products in specific regions

01

Planned partnerships with
existing OEM customers

02

Focusing on adult/baby/medical
products in pharmacy channels



India market



Become one of the
leading brands in Bangalore
and Mumbai

01

Bangalore and Mumbai as
development centers

02

Continue to invest in market
research and brand establishment

03

Identifying mainly with baby
products, and using adult products
as compliments



Marketing Strategies



Vietnam's market			
Product	Baby	Adult	Female
Market share (2019)	11.5% (No.4)	30.3% (No.2)	2% (No.5)
Competitors	Unicharm - Bobby (40% - No.1) KC - Huggies (29% - No.2) P&G - Pampers (13% - No.3)	Unicharm - Caryn (57% - No.1) Kyvy - Kyhope (10% - No.3)	Unicharm - Diana (41% - No.1) KC - Kotex (39% - No.2) Local - Thach Thao (5% - No.3) Kao - Laurier (3% - No.4)
Market's opportunities	<ol style="list-style-type: none"> 1. Low penetration rate (Baby < 40%) 2. High economic growth rate and consumption rate is also increasing year by year 3. High demographic dividend & steady annual growth in market size 	<ol style="list-style-type: none"> 1. Low penetration rate (Adult < 10%) 2. High economic growth rate and consumption rate is also increasing year by year 3. High demographic dividend & steady annual growth in market size 	<ol style="list-style-type: none"> 1. Chance to enter high-end markets 2. Niche products still have potential for development
Market's challenges	<ol style="list-style-type: none"> 1. Market competition is becoming increasingly fierce 2. Marketing channel is gradually changing (traditional channel → modern trade channel) 	<ol style="list-style-type: none"> 1. Market size still small 2. Mainly saturated with lower-end products 	<ol style="list-style-type: none"> 1. Saturated market, leading brands are oligopolistic, and high barriers to entry 2. Must respond to rapidly changing consumer behaviors

Marketing Strategies



Vietnam's market

Product	Baby	Adult	Female
Market strategies	<ol style="list-style-type: none">1. Strengthen distribution channels in Central and Northern regions2. Increase physical retail channel from 30,000 to 60,000 locations3. New product development – Premium and upgraded baby diapers and more4. Strengthen development and operations of eCommerce channels5. Precision brand marketing through digital integration (AI, Big data)	<ol style="list-style-type: none">1. Strengthen the penetration of physical channels2. Introduce products related to adult care3. Proactively seeking medical channel (hospital, pharmacy, ect.)4. Enhance brand investment and product promotional learning.	<ol style="list-style-type: none">1. Develop niche high-end products2. Engage in e-commerce and online channels3. Design social media marketing campaigns

MARKET STRATEGIES



Cambodia Market

Product	Baby	Adult	Female
Market share (2019)	45% (No. 1)	60% (No. 1)	N/A
Competitors	SCA - Drypers (20%) Unicharm - Bobby(15%)	Unicharm - Lifree DSG - Certainty	Local - 77777 Unicharm - SOFY SCA - Libresse Local - MIMI
Market's opportunities	<ol style="list-style-type: none"> 1. Low penetration rate (Baby < 25%) 2. High economic growth rate and consumption rate is also increasing year by year 3. High demographic dividend & steady annual growth in market size 	<ol style="list-style-type: none"> 1. Extremely low penetration rate (Adult < 3%) 2. The Taisun brand has been in Cambodia for the longest 	<ol style="list-style-type: none"> 1. Our solid distribution channels in baby care products enable fast market penetration with ease 2. The market still has capacity for growth (Penetration rate < 65%) 3. Local brands lack professionalism and competitive edge

Marketing Strategies



Cambodia Market

Product	Baby	Adult	Female
Market Challenges	<ol style="list-style-type: none"> 1. Constant influxes of Chinese OEMs for local brand products 2. Law-abiding companies are subjected to more regulations 	<ol style="list-style-type: none"> 1. Smaller market size due to younger population 2. Limited retail outlets that sell adult care products 	<ol style="list-style-type: none"> 1. Female consumers are more reluctant to switch to a different brand of products 2. Penetration rate is already high
Market Strategies	<ol style="list-style-type: none"> 1. Maintain our lead and continue to invest in marketing and brand image 2. Increase our retail outlets from 17,000 to 25,000 locations 3. Continue to expand modern channels 4. Open the path to more premium segments of baby diaper market 	<ol style="list-style-type: none"> 1. Increase adult product retail channels. 2. Set up more promotion or activities to educate our consumers on adult care product usage 	<ol style="list-style-type: none"> 1. Joined forces between feminine care and baby care products 2. Explore middle-class and metropolitan markets for women 3. Elevate investments in advertising and marketing.

Five-year Expansion Projects

Key raw materials

(Medical, Environmental protection , Organic materials)



Hygiene products (Peers)



Medical products

(Mask, Protective garment)



Logistic

(Delivery fleet , Warehouse)



Emerging channels

(E-commerce , Convenience store chains , Pharmacies , Supermarkets)



New investment arrangement - Key raw materials

Hygiene products



#Secure source of key raw materials
#Self-produced key raw materials to take up 50%

Medical products



#Medical masks/protective garment etc.
#Tremendous market potential in ASEAN & overseas market

Channel integration



50%

50%

Key raw materials production

Target relevant revenue to reach USD 30 Million by 2025

Major R&D Plans – Eco-Friendly Materials

Recyclable and Biodegradable

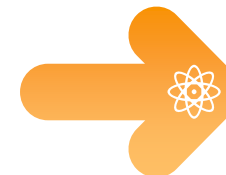
Green Energy Manufacturing

Organic & non-toxic

Ultra-thin



Eco-certified products account for more than 20% of the product portfolio, and 50% are manufactured by green energy



Entering Mature Markets



Everyday, we serve millions
of consumers around the world
with high quality service and care.
This is not only a great honor
but also our responsibility!

Growing Together

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